

**2.7 W. A. LEVEL NARRATIVE - WEST LAKE LANDFILL OU2 RI/FS OS
(003-RSP-0714)**

2.7.1 Summary of Progress and Procedures

Activities during the current month consisted of preparation of the monthly report and invoice.

2.7.2 Progress Activity Report

The following activities were conducted during the current month:

0714

Site:	West Lake Landfill
ID#	MBD079900932
Break:	22.3 #2
Other:	WA 003-RSP-0714
	6-6-98

Task 1 - Project Planning and Support

- Preparation of invoice and monthly report and file maintenance.

Task 2 - Community Relations

- No activities were performed under this task.

Task 3 - Field Investigation

- No activities were performed under this task.

Task 7 - Assessment of Risk

- No activities were performed under this task.

Task 8 - Treatability Study/Pilot Testing

- No activities were performed under this task.

Task 9 - Remedial Investigation report

- No activities were performed under this task.

Task 10 - Remedial Alternative Screening

- No activities were performed under this task.

Task 11 - Remedial Alternative Evaluation

- No activities were performed under this task.

Task 12 - FS Report and RI/FS Report

- No activities were performed under this task.

Task 13 - Post RI/FS Support

- No activities were performed under this task.

Task 15 - Work Assignment Close Out

- No activities were performed under this task.

TABLE 2.7.3 SUMMARY OF SCHEDULE AND VARIANCES THROUGH 07/03/98

	Budgeted Work Plan			Actual			Variance		
	Start	To be Complete	Percent Complete	Start	Complete	Percent Complete	Start (Over)/Under	Complete (Over)/Under	Percent Complete (Over)/Under
Task 1 Project Planning and Support	9/15/95	12/31/96*	100%	9/15/95		40%			
Task 2 Community Relations	To be determined	----	0%						
Task 3 Field Investigation	2/3/97	----	0%	2/3/97					
Task 7 Assessment of Risks	NA	NA	NA	NA	NA	NA	NA	NA	NA
Task 8 Treatability Study/Pilot Testing	To be determined	----	0%						
Task 9 Remedial Investigation Report	8/96	12/31/96*	100%	8/96		30%			
Task 10 Remedial Alternatives Screening	To be determined	----	0%						

TABLE 2.7.3 SUMMARY OF SCHEDULE AND VARIANCES THROUGH 07/03/98 (CONT.)

	Budgeted Work Plan			Actual			Variance		
	Start	To be Complete	Percent Complete	Start	Complete	Percent Complete	Start (Over)/Under	Complete (Over)/Under	Percent Complete (Over)/Under
Task 11 Remedial Alternatives Evaluation	To be determined	----	0%						
Task 12 FS Report and RI/FS Report	To be determined	----	0%						
Task 13 Post RI/FS Report	To be determined	----	0%						
Task 15 Work Assignment Close Out	10/01/96	12/31/96*	100%						

* Project work extending beyond the scheduled due dates are due to PRP schedule slippage and are not reported as variances.

2.7.4 Schedule Variances Corrective Actions Taken and Planned

- There were no variances this month.

2.7.5 Anticipated Activity for Next Reporting Period

The review of the Site Characterization Summary Report will be completed and a technical memorandum incorporating review comments will be submitted.

RAC Contract Invoice Backup Report - Work Assignment (CIB-2)

Contract Number:	68-W5-0014	Work Assignment:	003-RSP-0714	Activity:	RI/FS OS
Work Assignment Title:	West Lake Landfill				
Period of Performance:	09/13/95 - 12/31/96	WA Form:	Term		
Contractor Name:	Sverdrup Environmental, Inc.	Invoice Number:	38		
Invoice Service Delivery Date:	June 6, 1998 - July 3, 1998	Invoice Date:	July 16, 1998		

Task Category Code: PP
Task 1: Project Planning and Support

PRIME CONTRACTOR Cost Elements	Current		Cumulative		Approved Work Plan Budget	
	LOE/HRS	Dollars	LOE/HRS	Dollars	LOE/HRS	Dollars
Direct Labor						
P-4						
1) Robert M. Young				274.02		
2) Ari A. Altman				97.26		
				0.00		
P-4 Subtotal		0.00		371.28		831
P-3						
1) Charles M. Gross		17.14		978.67		
2) Dennis F. Boll				25.62		
				0.00		
P-3 Subtotal		17.14		1,004.29		1,012
P-2						
1) Jon B. Niffenegger				2,205.32		
2) Michael W. McCurdy				11.47		
				0.00		
P-2 Subtotal		0.00		2,216.79		3,144
P-1						
1) Laura A. Clemenson				19.04		
				0.00		
				0.00		
P-1 Subtotal		0.00		19.04		0
T-2						
				0.00		
				0.00		
				0.00		
T-2 Subtotal		0.00		0.00		0
T-1						
1) Aimee E. Hamilton				572.12		
2) David W. Schull		7.50		230.19		
3) Maria V. Cordova				12.75		
T-1 Subtotal		7.50		815.06		493
TOTAL, PROFESSIONAL		24.64		4,426.46		5,480.00
Clerical						
1) Cindy M. Geivett				71.25		
Marlys M. Haaf		5.77		11.54		
				0.00		
TOTAL, CLERICAL		5.77		82.79		389
TOTAL, DIRECT LABOR		30.41		4,509.25		5,869.00
DIRECT COSTS						
ODC's						
Reproduction		1.12		1.12		190
Supplies		0.00		0.00		0
Mail/Courier		0.00		25.25		432
Computer Time		0.00		0.00		0
Reports		0.00		0.00		0
Telephone		0.00		0.00		145
Advertising		0.00		0.00		0
Other		0.00		0.00		0
Subtotal, ODCs		1.12		26.37		767
Travel		0.00		441.55		552
Equipment		0.00		0.00		0
Subpool		0.00		29.88		0
Pollution Liability Insurance		0.00		0.00		0
TOTAL, DIRECT COSTS		1.12		497.80		1,319
TOTAL, PRIME DIRECTS (LOE/HOURS & COST)		31.53		5,007.05		7,188
INDIRECT COSTS						
Fringe Benefits	0.00%	0.00		0.00		0
Overhead - Office	200.00%	60.82		9,300.61		11,153
Overhead - Field	105.00%	0.00		0.00		0
Handling	0.00%	0.00		0.00		0
G&A	0.00%	0.00		0.00		0
TOTAL, PRIME INDIRECT COSTS		60.82		9,300.61		11,153
Base Fee		0.00		809.91		1,024
TOTAL, PRIME COSTS (DIRECTS+INDIRECTS+BASE FEE)		92.35		15,117.57		19,365

RAC Contract Invoice Backup Report - Work Assignment (CIB-2)

Contract Number:	68-W5-0014	Work Assignment:	003-RSP-0714	Activity:	R/FS OS
Work Assignment Title:	West Lake Landfill				
Period of Performance:	09/13/95 - 12/31/96	WA Form:	Term		
Contractor Name:	Sverdrup Environmental, Inc.	Invoice Number:	38		
Invoice Service Delivery Date:	June 6, 1998 - July 3, 1998	Invoice Date:	July 16, 1998		

TOTAL OF ALL TASKS

PRIME CONTRACTOR Cost Elements	Current		Cumulative		Approved Work Plan Budget	
	LOE/HRS	Dollars	LOE/HRS	Dollars	LOE/HRS	Dollars

P-4

P-4 Subtotal	0.0	0.00		371.28		1,585
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P-3

P-3 Subtotal	0.5	17.14		1,004.29		2,699
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P-2

P-2 Subtotal	0.0	0.00		2,903.27		13,683
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P-1

P-1 Subtotal	0.0	0.00		279.82		283
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T-2

T-2 Subtotal	0.0	0.00		0.00		0
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T-1

T-1 Subtotal		7.50		815.06		583
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TOTAL, PROFESSIONAL		24.64		5,373.72		18,833
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Clerical

TOTAL, CLERICAL		5.77		82.79		1,383
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TOTAL, DIRECT LABOR		30.41		5,456.51		20,216
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DIRECT COSTS

ODC's

Reproduction	1.12		1.12		469
Supplies	0.00		0.00		0
Mail/Courier	0.00		25.25		996
Computer Time	0.00		0.00		0
Reports	0.00		0.00		0
Telephone	0.00		0.00		1,000
Advertising	0.00		0.00		200
Other	0.00		0.00		0

Subtotal, ODCs	1.12		26.37		2,665
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Travel	0.00		441.55		727
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Equipment	0.00		0.00		0
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Subpool	0.00		29.88		0
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Pollution Liability Insurance	0.00		0.00		0
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TOTAL, DIRECT COSTS	1.12		497.80		3,392
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TOTAL, PRIME DIRECTS (LOE/HOURS & COST)	31.53		5,954.31		23,608
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INDIRECT COSTS

Fringe Benefits	0.00		0.00		0
Overhead - Office	60.82		11,283.31		38,413
Overhead - Field	0.00		0.00		0
Handling	0.00		0.00		0
G&A	0.00		0.00		0

TOTAL, PRIME INDIRECT COSTS	60.82		11,283.31		38,413
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Base Fee	0.00		1,010.44		3,636
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TOTAL, PRIME COSTS (DIRECTS+INDIRECTS+BASE FEE)	92.35		18,248.06		65,657
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RAC Contract Invoice Backup Report - Work Assignment (CIB-2)

Contract Number: 68-W5-0014
 Work Assignment Title: West Lake Landfill
 Period of Performance: 09/13/95 - 12/31/96
 Contractor Name: Sverdrup Environmental, Inc.
 Invoice Service Delivery Date: June 8, 1998 - July 3, 1998

Work Assignment: 003-RSP-0714
 WA Form: Term
 Invoice Number: 38
 Invoice Date: July 16, 1998

Activity: RI/FS OS

Task Category Code: PP
 Task 1: Project Planning and Support

TOTALS FOR TASK 1

Cost Elements	Current		Cumulative		Approved Work Plan Budget	
	LOE/HRS	Dollars	LOE/HRS	Dollars	LOE/HRS	Dollars
PRIME CONTRACTOR						
TOTAL, DIRECT LABOR (LOE/HRS)		24.64		4,426.46		5,480.00
TOTAL, DIRECT LABOR (Clerical)		5.77		82.79		389.00
TOTAL, DIRECT COSTS						
Other Direct Costs		1.12		26.37		767.00
Travel		0.00		441.55		552.00
Equipment		0.00		0.00		0.00
Subpool		0.00		29.88		0.00
Pollution Liability Insurance		0.00		0.00		0.00
TOTAL, INDIRECT COSTS (Fringe, O/H, G&A)		60.82		9,300.61		11,153.00
TOTAL, TEAM SUB FEES (as negotiated)		0.00		0.00		0.00
TOTAL, BASE FEE (Prime)		0.00		809.91		1,024.00
TOTAL, TASK 1 COSTS		92.35		15,117.57		19,365.00
CDM FEDERAL PROGRAMS CORP.						
TOTAL, DIRECT LABOR (LOE/HRS)	0.0	0.00		367.65		0.00
TOTAL, DIRECT LABOR (Clerical)	0.0	0.00		38.59		0.00
TOTAL, DIRECT COSTS						
Other Direct Costs		0.00		44.34		0.00
Travel		0.00		0.00		0.00
Equipment		0.00		0.00		0.00
Subpool		0.00		0.00		0.00
Pollution Liability Insurance		0.00		0.00		0.00
TOTAL, INDIRECT COSTS (Fringe, O/H, G&A)		0.00		546.02		0.00
TOTAL, TEAM SUB FEES (as negotiated)		0.00		30.13		0.00
TOTAL, BASE FEE (Prime)		0.00		0.00		0.00
TOTAL, TASK 1 COSTS	0.0	0.00		1,026.73		0.00
TERRACON ENVIRONMENTAL, INC.						
TOTAL, DIRECT LABOR (LOE/HRS)	0.0	0.00		223.24		1,483.00
TOTAL, DIRECT LABOR (Clerical)	0.0	0.00		0.00		158.00
TOTAL, DIRECT COSTS						
Other Direct Costs		0.00		0.00		345.00
Travel		0.00		0.00		0.00
Equipment		0.00		0.00		0.00
Subpool		0.00		0.00		0.00
Pollution Liability Insurance		0.00		0.00		773.00
TOTAL, INDIRECT COSTS (Fringe, O/H, G&A)		0.00		502.73		3,695.00
TOTAL, TEAM SUB FEES (as negotiated)		0.00		26.08		228.00
TOTAL, BASE FEE (Prime)		0.00		0.00		0.00
TOTAL, TASK 1 COSTS	0.0	0.00		752.05		6,682.00
M. STEELE ENTERPRISES, INC.						
TOTAL, DIRECT LABOR (LOE/HRS)	0.0	0.00	0.0	0.00	0.0	0.00
TOTAL, DIRECT LABOR (Clerical)	0.0	0.00	0.0	0.00	0.0	0.00
TOTAL, DIRECT COSTS						
Other Direct Costs		0.00		0.00		0.00
Travel		0.00		0.00		0.00
Equipment		0.00		0.00		0.00
Subpool		0.00		0.00		0.00
Pollution Liability Insurance		0.00		0.00		0.00
TOTAL, INDIRECT COSTS (Fringe, O/H, G&A)		0.00		0.00		0.00
TOTAL, TEAM SUB FEES (as negotiated)		0.00		0.00		0.00
TOTAL, BASE FEE (Prime)		0.00		0.00		0.00
TOTAL, TASK 1 COSTS	0.0	0.00	0.0	0.00	0.0	0.00
ZAMBRANA ENGINEERING, INC.						
TOTAL, DIRECT LABOR (LOE/HRS)	0.0	0.00	0.0	0.00	0.0	0.00
TOTAL, DIRECT LABOR (Clerical)	0.0	0.00	0.0	0.00	0.0	0.00
TOTAL, DIRECT COSTS						
Other Direct Costs		0.00		0.00		0.00
Travel		0.00		0.00		0.00
Equipment		0.00		0.00		0.00
Subpool		0.00		0.00		0.00
Pollution Liability Insurance		0.00		0.00		0.00
TOTAL, INDIRECT COSTS (Fringe, O/H, G&A)		0.00		0.00		0.00
TOTAL, TEAM SUB FEES (as negotiated)		0.00		0.00		0.00
TOTAL, BASE FEE (Prime)		0.00		0.00		0.00
TOTAL, TASK 1 COSTS	0.0	0.00	0.0	0.00	0.0	0.00

RAC Contract Invoice Backup Report - Work Assignment (CIB-2)

Contract Number:	68-W5-0014	Work Assignment:	003-RSP-0714	Activity:	RI/FS OS
Work Assignment Title:	West Lake Landfill				
Period of Performance:	09/13/95 - 12/31/96	WA Form:	Term		
Contractor Name:	Sverdrup Environmental, Inc.	Invoice Number:	38		
Invoice Service Delivery Date:	June 6, 1998 - July 3, 1998	Invoice Date:	July 16, 1998		

Task Category Code: PP
Task 1: Project Planning and Support

TOTALS FOR TASK 1

Cost Elements	Current		Cumulative		Approved Work Plan Budget	
	LOE/HRS	Dollars	LOE/HRS	Dollars	LOE/HRS	Dollars
CRS						
TOTAL, DIRECT LABOR (LOE/HRS)	0.0	0.00		270.00	0.0	0.00
TOTAL, DIRECT LABOR (Clerical)	0.0	0.00		0.00	0.0	0.00
TOTAL, DIRECT COSTS						
Other Direct Costs		0.00		0.00		0.00
Travel		0.00		0.00		0.00
Equipment		0.00		0.00		0.00
Subpool		0.00		0.00		0.00
Pollution Liability Insurance		0.00		0.00		0.00
TOTAL, INDIRECT COSTS (Fringe, O/H, G&A)		0.00		0.00		0.00
TOTAL, TEAM SUB FEES (as negotiated)		0.00		0.00		0.00
TOTAL, BASE FEE (Prime)						
TOTAL, TASK 1 COSTS	0.0	0.00		270.00	0.0	0.00
TOTAL (PRIME + TEAM SUBCONTRACTORS)						
TOTAL, DIRECT LABOR (LOE/HRS)		24.64		5,287.35		6,963.00
TOTAL, DIRECT LABOR (Clerical)		5.77		121.38		547.00
TOTAL, DIRECT COSTS						
Other Direct Costs		1.12		70.71		1,112.00
Travel		0.00		441.55		552.00
Equipment		0.00		0.00		0.00
Subpool		0.00		29.88		0.00
Pollution Liability Insurance		0.00		0.00		773.00
TOTAL, INDIRECT COSTS (Fringe, O/H, G&A)		60.82		10,349.36		14,848.00
TOTAL, TEAM SUB FEES (as negotiated)		0.00		56.21		228.00
TOTAL, BASE FEE (Prime)		0.00		809.91		1,024.00
TOTAL, TASK 1 COSTS		92.35		17,166.35		26,047.00

RAC Contract Invoice Backup Report - Work Assignment (CIB-2)

Contract Number:	68-W5-0014	Work Assignment:	003-RSP-0714	Activity:	R/FS OS
Work Assignment Title:	West Lake Landfill	WA Form:	Term		
Period of Performance:	09/13/95 - 12/31/96	Invoice Number:	38		
Contractor Name:	Sverdrup Environmental, Inc.	Invoice Date:	July 16, 1998		
Invoice Service Delivery Date:	June 6, 1998 - July 3, 1998				

TOTAL OF ALL TASKS
TOTALS FOR ALL TASKS

Cost Elements	Current		Cumulative		Approved Work Plan Budget	
	LOE/HRS	Dollars	LOE/HRS	Dollars	LOE/HRS	Dollars
PRIME CONTRACTOR						
TOTAL, DIRECT LABOR (LOE/HRS)		24.64		5,373.72		18,833.00
TOTAL, DIRECT LABOR (Clerical)		5.77		82.79		1,383.00
TOTAL, DIRECT COSTS						
Other Direct Costs		1.12		26.37		2,665.00
Travel		0.00		441.55		727.00
Equipment		0.00		0.00		0.00
Subpool		0.00		29.88		0.00
Pollution Liability Insurance		0.00		0.00		0.00
TOTAL, INDIRECT COSTS (Fringe, O/H, G&A)		60.82		11,283.31		38,413.00
TOTAL, TEAM SUB FEES (as negotiated)		0.00		0.00		0.00
TOTAL, BASE FEE (Prime)		0.00		1,010.44		3,636.00
TOTAL, ALL TASKS		92.35		18,248.06		65,657.00
CDM FEDERAL PROGRAMS CORP.						
TOTAL, DIRECT LABOR (LOE/HRS)	0.0	0.00		367.65		0.00
TOTAL, DIRECT LABOR (Clerical)	0.0	0.00		38.59		0.00
TOTAL, DIRECT COSTS						
Other Direct Costs		0.00		44.34		0.00
Travel		0.00		0.00		0.00
Equipment		0.00		0.00		0.00
Subpool		0.00		0.00		0.00
Pollution Liability Insurance		0.00		0.00		0.00
TOTAL, INDIRECT COSTS (Fringe, O/H, G&A)		0.00		546.02		0.00
TOTAL, TEAM SUB FEES (as negotiated)		0.00		30.13		0.00
TOTAL, BASE FEE (Prime)		0.00		0.00		0.00
TOTAL, ALL TASKS	0.0	0.00		1,026.73		0.00
TERRACON ENVIRONMENTAL, INC.						
TOTAL, DIRECT LABOR (LOE/HRS)	0.0	0.00		421.94		7,138.00
TOTAL, DIRECT LABOR (Clerical)	0.0	0.00		0.00		158.00
TOTAL, DIRECT COSTS						
Other Direct Costs		0.00		0.00		876.00
Travel		0.00		0.00		751.00
Equipment		0.00		0.00		0.00
Subpool		0.00		0.00		0.00
Pollution Liability Insurance		0.00		0.00		773.00
TOTAL, INDIRECT COSTS (Fringe, O/H, G&A)		0.00		950.20		16,430.00
TOTAL, TEAM SUB FEES (as negotiated)		0.00		68.46		1,016.00
TOTAL, BASE FEE (Prime)		0.00		0.00		0.00
TOTAL, ALL TASKS	0.0	0.00		1,440.60		27,142.00
M. STEELE ENTERPRISES, INC.						
TOTAL, DIRECT LABOR (LOE/HRS)	0.0	0.00	0.0	0.00	0.0	0.00
TOTAL, DIRECT LABOR (Clerical)	0.0	0.00	0.0	0.00	0.0	0.00
TOTAL, DIRECT COSTS						
Other Direct Costs		0.00		0.00		0.00
Travel		0.00		0.00		0.00
Equipment		0.00		0.00		0.00
Subpool		0.00		0.00		0.00
Pollution Liability Insurance		0.00		0.00		0.00
TOTAL, INDIRECT COSTS (Fringe, O/H, G&A)		0.00		0.00		0.00
TOTAL, TEAM SUB FEES (as negotiated)		0.00		0.00		0.00
TOTAL, BASE FEE (Prime)		0.00		0.00		0.00
TOTAL, ALL TASKS	0.0	0.00	0.0	0.00	0.0	0.00
ZAMBRANA ENGINEERING, INC.						
TOTAL, DIRECT LABOR (LOE/HRS)	0.0	0.00	0.0	0.00	0.0	0.00
TOTAL, DIRECT LABOR (Clerical)	0.0	0.00	0.0	0.00	0.0	0.00
TOTAL, DIRECT COSTS						
Other Direct Costs		0.00		0.00		0.00
Travel		0.00		0.00		0.00
Equipment		0.00		0.00		0.00
Subpool		0.00		0.00		0.00
Pollution Liability Insurance		0.00		0.00		0.00
TOTAL, INDIRECT COSTS (Fringe, O/H, G&A)		0.00		0.00		0.00
TOTAL, TEAM SUB FEES (as negotiated)		0.00		0.00		0.00
TOTAL, BASE FEE (Prime)		0.00		0.00		0.00
TOTAL, ALL TASKS	0.0	0.00	0.0	0.00	0.0	0.00

RAC Contract Invoice Backup Report - Work Assignment (CIB-2)

Contract Number:	68-W5-0014	Work Assignment:	003-RSP-0714	Activity:	RI/FS OS
Work Assignment Title:	West Lake Landfill				
Period of Performance:	09/13/95 - 12/31/96	WA Form:	Term		
Contractor Name:	Sverdrup Environmental, Inc.	Invoice Number:	38		
Invoice Service Delivery Date:	June 6, 1998 - July 3, 1998	Invoice Date:	July 16, 1998		

TOTAL OF ALL TASKS

TOTALS FOR ALL TASKS

Cost Elements	Current		Cumulative		Approved Work Plan Budget	
	LOE/HRS	Dollars	LOE/HRS	Dollars	LOE/HRS	Dollars
CRS						
TOTAL, DIRECT LABOR (LOE/HRS)	0.0	0.00		270.00	0.0	0.00
TOTAL, DIRECT LABOR (Clerical)	0.0	0.00		0.00	0.0	0.00
TOTAL, DIRECT COSTS						
Other Direct Costs		0.00		0.00		0.00
Travel		0.00		0.00		0.00
Equipment		0.00		0.00		0.00
Subpool		0.00		0.00		0.00
Pollution Liability Insurance		0.00		0.00		0.00
TOTAL, INDIRECT COSTS (Fringe, O/H, G&A)		0.00		0.00		0.00
TOTAL, TEAM SUB FEES (as negotiated)		0.00		0.00		0.00
TOTAL, BASE FEE (Prime)		0.00		0.00		0.00
TOTAL, ALL TASKS	0.0	0.00		270.00	0.0	0.00
TOTAL (PRIME + TEAM SUBCONTRACTORS)						
TOTAL, DIRECT LABOR (LOE/HRS)		24.64		6,433.31		25,971.00
TOTAL, DIRECT LABOR (Clerical)		5.77		121.38		1,541.00
TOTAL, DIRECT COSTS						
Other Direct Costs		1.12		70.71		3,541.00
Travel		0.00		441.55		1,478.00
Equipment		0.00		0.00		0.00
Subpool		0.00		29.88		0.00
Pollution Liability Insurance		0.00		0.00		773.00
TOTAL, INDIRECT COSTS (Fringe, O/H, G&A)		60.82		12,779.53		54,843.00
TOTAL, TEAM SUB FEES (as negotiated)		0.00		98.59		1,016.00
TOTAL, BASE FEE (Prime)		0.00		1,010.44		3,636.00
TOTAL, ALL TASKS		92.35		20,985.39		92,799.00

RAC Work Assignment Cost Variance Report (WA-1)

For Work Performed: June 6, 1998 - July 3, 1998

Contractor: Sverdrup Environmental, Inc.
 Contract Number: 68-W5-0014
 Work Assignment Number: 003-RSP-0714
 Work Assignment Title: West Lake Landfill
 Work Assignment Form: Term

Billing Category	(A)		(B)		(C)		(D) (B+C)		(E)		(F) (E-D)	
	Current Month Total		Cumulative Total		Cost to Complete (Estimate)		Total Performance (Estimate)		Approved Work Plan Budget		Variance	
	LOE	Dollars	LOE	Dollars	LOE	Dollars	LOE	Dollars	LOE	Dollars	LOE	Dollars
PLOE		24.64		5,373.72		13,459.28		18,833.00		18,833.00		0.00
Clerical		5.77		82.79		1,300.21		1,383.00		1,383.00		0.00
Total Direct Labor		30.41		5,456.51		14,759.49		20,216.00		20,216.00		0.00
Overhead		60.82		11,283.31		29,518.97		40,802.28		38,413.00		(2,389.28)
Direct Charges		1.12		26.37		2,638.63		2,665.00		2,665.00		0.00
Travel		0.00		441.55		285.45		727.00		727.00		0.00
Equipment		0.00		0.00		0.00		0.00		0.00		0.00
Insurance		0.00		0.00		0.00		0.00		0.00		0.00
CDM Federal	0.0	0.00		1,026.73		0.00		1,026.73		0.00		(1,026.73)
Terracon	0.0	0.00		1,440.60		23,543.45		24,984.05		28,662.00		3,677.95
M. Steele Enterprises	0.0	0.00		0.00		0.00		0.00		0.00		0.00
Zambrana	0.0	0.00		0.00		0.00		0.00		0.00		0.00
CRS	0.0	0.00		270.00		0.00		270.00		0.00		(270.00)
Subpool												
Fixed Price		0.00		29.88		(29.88)		0.00		0.00		0.00
CPFF		0.00		0.00		0.00		0.00		0.00		0.00
Other		0.00		0.00		0.00		0.00		0.00		0.00
G&A		0.00		0.00		0.00		0.00		0.00		0.00
Subtotal		92.35		19,974.95		70,716.11		90,691.06		90,683.00		(8.06)
Base Fee		0.00		1,010.44		2,625.56		3,636.00		3,636.00		0.00
Award Fee		0.00		0.00		5,453.00		5,453.00		5,453.00		0.00
Total		92.35		20,985.39		78,794.67		99,780.06		99,772.00		(8.06)

RAC Work Assignment Invoiced vs. Incurred Costs Report (WA-2)

For Work Performed: June 6, 1998 - July 3, 1998

 Contractor: Sverdrup Environmental, Inc.
 Contract Number: 68-W5-0014
 Work Assignment: West Lake Landfill
 Work Assignment Type: Term

Site: 0.0

Incurred Current Month

Billing Category	(A)		(B)		(C)		(D)		(E)		(F)		(G)	
	Invoiced Current Month		Invoiced Current Month		Invoiced Current Month		Invoiced Current Month		Invoiced Current Month		Invoiced Current Month		Invoiced Current Month	
	LOE	Dollars	LOE	Dollars	LOE	Dollars	LOE	Dollars	LOE	Dollars	LOE	Dollars	LOE	Dollars
Direct Labor														
P4		371.28		0.00	0.0	0.00		0.00	0.0	0		0		371
P3		1,004.29		17.14	0.0	0.00		17.14	0.0	0		17		1,004
P2		2,903.27		0.00	0.0	0.00		0.00	0.0	0		0		2,903
P1		279.82		0.00	0.0	0.00		0.00	0.0	0		0		280
T2		0.00		0.00	0.0	0.00		0.00	0.0	0		0		0
T1		815.06		7.50	0.0	0.00		7.50	0.0	0		8		815
Total PLOE		5,373.72		24.64	0.0	0.00		24.64	0.0	0		25		5,374
CL		82.79		5.77	0.0	0.00		5.77	0.0	0		6		83
Total Direct Labor		5,456.51		30.41	0.0	0.00		30.41	0.0	0		30		5,457
Overhead		11,283.31		60.82		0.00		60.82		0		61		11,283
Direct Charges		26.37		1.12		0.00		1.12		0		1		26
Travel		441.55		0.00		0.00		0.00		0		0		442
Equipment		0.00		0.00		0.00		0.00		0		0		0
Insurance		0.00		0.00		0.00		0.00		0		0		0
CDM Federal		1,026.73	0.0	0.00	0.0	0.00	0.0	0.00	0.0	0	0.0	0		1,027
Terracon		1,440.60	0.0	0.00	0.0	0.00	0.0	0.00	0.0	0	0.0	0		1,441
M. Steele Enterprises		0.00	0.0	0.00	0.0	0.00	0.0	0.00	0.0	0	0.0	0		0
Zambrana		0.00	0.0	0.00	0.0	0.00	0.0	0.00	0.0	0	0.0	0		0
CRS		270.00	0.0	0.00	0.0	0.00	0.0	0.00	0.0	0	0.0	0		270
Subpool														
Fixed Price		29.88		0.00		0.00		0.00		0		0		30
CPFF		0.00		0.00		0.00		0.00		0		0		0
Other		0.00		0.00		0.00		0.00		0		0		0
G&A		0.00		0.00		0.00		0.00		0		0		0
Subtotal		19,974.95		92.35		0.00		92.35		0		92		19,975
Base Fee		1,010.44		0.00		0.00		0.00		0		0		1,010
Award Fee		0.00		0.00		0.00		0.00		0		0		0
Work Assignment Total		20,985.39		92.35		0.00		92.35		0		92		20,985

**RAC Contract Invoice Backup Report-
Work Assignment ODCs (CIB-4)**

Contract Number: 68-W5-0014
Work Assignment Title: West Lake Landfill
Period of Performance: 09/13/95 - 12/31/96
Contractor Name: Sverdrup Environmental, Inc.
Invoice Service Delivery Date: June 6, 1998 - July 3, 1998

Work Assignment
Number: 003-RSP-0714
Invoice Number: 38
Invoice Date: July 16, 1998

Reproduction

Task RS-01	Project Planning and Support	
Task RS-02	Community Relations	0.00
Task RS-03	Field Investigation	0.00
Task RS-07	Assessment of Risks	0.00
Task RS-08	Treatability Study/Pilot Testing	0.00
Task RS-09	Remedial Investiagion Report	0.00
Task RS-10	Remedial Alternatives Screening	0.00
Task RS-11	Remedial Alternatives Evaluation	0.00
Task RS-12	FS Report and RI/FS Report	0.00
Task RS-13	Post RI/FS Support	0.00
Task RS-15	Work Assignment Close Out	0.00

Supplies

Task RS-01	Project Planning and Support	0.00	
Task RS-02	Community Relations	0.00	
Task RS-03	Field Investigation	0.00	
Task RS-07	Assessment of Risks	0.00	
Task RS-08	Treatability Study/Pilot Testing	0.00	
Task RS-09	Remedial Investiagion Report	0.00	
Task RS-10	Remedial Alternatives Screening	0.00	
Task RS-11	Remedial Alternatives Evaluation	0.00	
Task RS-12	FS Report and RI/FS Report	0.00	
Task RS-13	Post RI/FS Support	0.00	
Task RS-15	Work Assignment Close Out	0.00	0.00

Mail/Courier

Task RS-01	Project Planning and Support	0.00	
Task RS-02	Community Relations	0.00	
Task RS-03	Field Investigation	0.00	
Task RS-07	Assessment of Risks	0.00	
Task RS-08	Treatability Study/Pilot Testing	0.00	
Task RS-09	Remedial Investiagion Report	0.00	
Task RS-10	Remedial Alternatives Screening	0.00	
Task RS-11	Remedial Alternatives Evaluation	0.00	
Task RS-12	FS Report and RI/FS Report	0.00	
Task RS-13	Post RI/FS Support	0.00	
Task RS-15	Work Assignment Close Out	0.00	0.00

Computer Time

Task RS-01	Project Planning and Support	0.00	
Task RS-02	Community Relations	0.00	
Task RS-03	Field Investigation	0.00	
Task RS-07	Assessment of Risks	0.00	
Task RS-08	Treatability Study/Pilot Testing	0.00	
Task RS-09	Remedial Investiagion Report	0.00	
Task RS-10	Remedial Alternatives Screening	0.00	
Task RS-11	Remedial Alternatives Evaluation	0.00	
Task RS-12	FS Report and RI/FS Report	0.00	
Task RS-13	Post RI/FS Support	0.00	
Task RS-15	Work Assignment Close Out	0.00	0.00

Reports

Task RS-01	Project Planning and Support	0.00	
Task RS-02	Community Relations	0.00	
Task RS-03	Field Investigation	0.00	
Task RS-07	Assessment of Risks	0.00	
Task RS-08	Treatability Study/Pilot Testing	0.00	
Task RS-09	Remedial Investiagion Report	0.00	
Task RS-10	Remedial Alternatives Screening	0.00	
Task RS-11	Remedial Alternatives Evaluation	0.00	
Task RS-12	FS Report and RI/FS Report	0.00	
Task RS-13	Post RI/FS Support	0.00	
Task RS-15	Work Assignment Close Out	0.00	0.00

Telephone

Task RS-01	Project Planning and Support	0.00	
Task RS-02	Community Relations	0.00	
Task RS-03	Field Investigation	0.00	
Task RS-07	Assessment of Risks	0.00	
Task RS-08	Treatability Study/Pilot Testing	0.00	
Task RS-09	Remedial Investiagion Report	0.00	
Task RS-10	Remedial Alternatives Screening	0.00	
Task RS-11	Remedial Alternatives Evaluation	0.00	
Task RS-12	FS Report and RI/FS Report	0.00	
Task RS-13	Post RI/FS Support	0.00	
Task RS-15	Work Assignment Close Out	0.00	0.00

**RAC Contract Invoice Backup Report-
Work Assignment ODCs (CIB-4)**

Contract Number: 68-W5-0014
Work Assignment Title: West Lake Landfill
Period of Performance: 09/13/95 - 12/31/96
Contractor Name: Sverdrup Environmental, Inc.
Invoice Service Delivery Date: June 6, 1998 - July 3, 1998

Work Assignment
Number: 003-RSP-0714
Invoice Number: 38
Invoice Date: July 16, 1998

Advertising

Task	RS-01	Project Planning and Support	0.00	
Task	RS-02	Community Relations	0.00	
Task	RS-03	Field Investigation	0.00	
Task	RS-07	Assessment of Risks	0.00	
Task	RS-08	Treatability Study/Pilot Testing	0.00	
Task	RS-09	Remedial Investiagion Report	0.00	
Task	RS-10	Remedial Alternatives Screening	0.00	
Task	RS-11	Remedial Alternatives Evaluation	0.00	
Task	RS-12	FS Report and RI/FS Report	0.00	
Task	RS-13	Post RI/FS Support	0.00	
Task	RS-15	Work Assignment Close Out	0.00	0.00

Other

Task	RS-01	Project Planning and Support	0.00	
Task	RS-02	Community Relations	0.00	
Task	RS-03	Field Investigation	0.00	
Task	RS-07	Assessment of Risks	0.00	
Task	RS-08	Treatability Study/Pilot Testing	0.00	
Task	RS-09	Remedial Investiagion Report	0.00	
Task	RS-10	Remedial Alternatives Screening	0.00	
Task	RS-11	Remedial Alternatives Evaluation	0.00	
Task	RS-12	FS Report and RI/FS Report	0.00	
Task	RS-13	Post RI/FS Support	0.00	
Task	RS-15	Work Assignment Close Out	0.00	0.00

Total Direct Charges